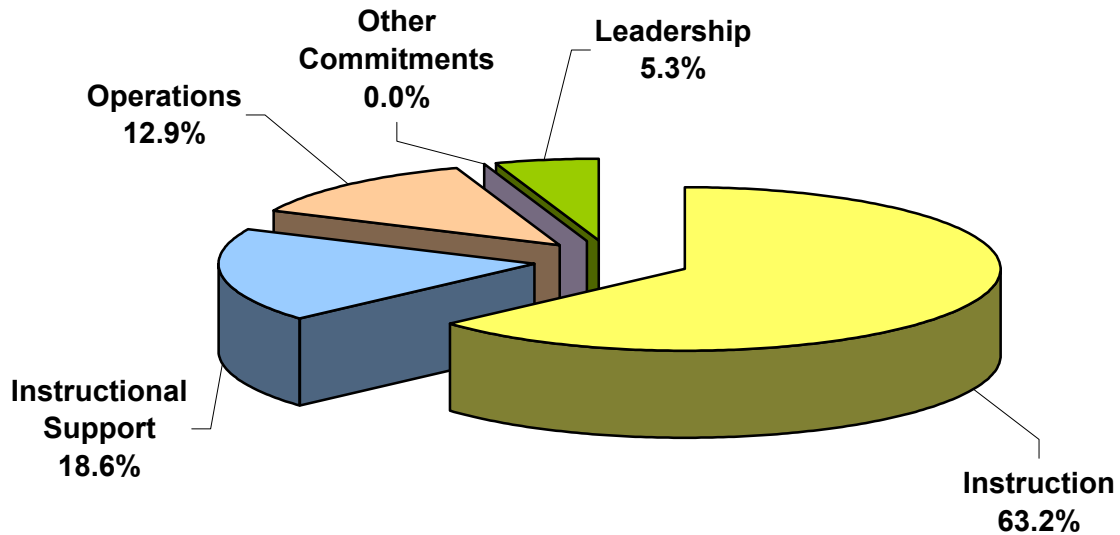
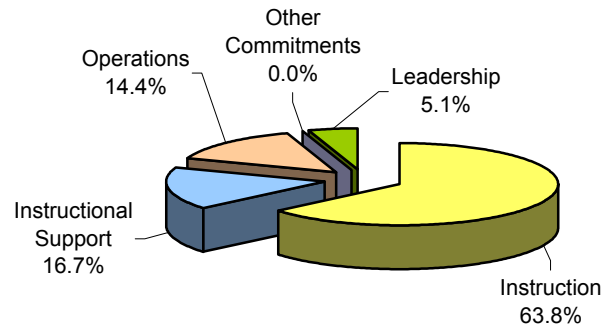


Cranston Public Schools

#10 Middle Schools Expenditures By Five Functions %-To-Total Middle July 2001 - June 2002

July 2000 - June 2001
(Previous Year)



Middle School Enrollment (ADM): 2,725	Amount	\$ Per Pupil	%-To-Total Middle
Instruction	\$15,001,220	\$5,505	63.2%
Instructional Support	\$4,425,129	\$1,624	18.6%
Operations	\$3,055,623	\$1,121	12.9%
Other Commitments	\$0	\$0	0.0%
Leadership	\$1,251,774	\$459	5.3%
Total Middle Schools	\$23,733,746	\$8,710	100.0%
Total District & %-Middle-To-District	\$101,696,501	\$9,372	23.3%